SUMMARY FORM

COLLECTIVE BARGAINING AGREEMENT PUBLIC SECTOR / NON-POLICE & NON-FIRE

	Mediated Settlemen	6/30/2014	act-Finder Recommen Colu Base Year	raci Term 7/1/20 Indetion E Irmn A Total Costs evizors agreement)	2 Voluntary Settlement Column E New Base Year - T	rees in Unit: 28 2017 Super Conciliation B otal Costs	
Base Year Contract Term: Type of Settlement: section II: Economic Hem 1 Salar Ham 2 Incre Hem 3 Long Hem 4 Hem 6 Hem 7 Hem 8	7/1/2011 Mediated Settlement y	6/30/2014	act-Finder Recommen Colu Base Year (Last Year of Pre	ndation Ima A - Total Costs	2 Voluntary Settlement Column E New Base Year - T	2017 Super Conciliation B Otal Costs	
Type of Settlement: Section II: Economic Item 1 Setar Item 2 Incre Item 3 Long Item 4 Item 5 Item 6 Item 7 Item 8 Item 7 Item 8 Item 8 Item 7 Item 8 It	Mediated Settlemen		act-Finder Recommen Colu Base Year (Last Year of Pre	ndation Ima A - Total Costs	Voluntary Settlement Column E New Base Year • T	Super Conciliation	
Section II: Economic Item 1 Seta: Item 2 Incre Item 3 Long Item 4 Item 5 Item 6 Item 7 Item 8 Item	y ment		Colu Base Year - (Last Year of Pre	ıma A - Total Costs	Column 6 New Base Year • T	B Total Coats	
	ment		Base Year of Pro	- Total Costs	New Base Year • T	otal Coals	
	ment		\$1,248,830		· · · · · · · · · · · · · · · · · · ·	Column B New Base Year - Total Costs (First Year of Successor agreement)	
Ham 2 Incre Norm 3 Long Norm 4 Item 5 Item 6 Item 7 Item 8 Incre	ment		\$1,248,830				
Item 3 Long Item 4					\$1,313,543		
item 4	evity						
item 6							
llem 6			ļ 				
llem 7							
Kem &			ļ				
			ļ 				
Hem 9							
Item 10							
Item 11							
Item 12							
Any additional liems flat on expansio shee	4	Add@anaf (terns			ļ		
Section III: Totals - sum or costs			** *** 830		11040542		
jection ili; (otars - sun cross-	in each column		\$1,246,630		\$1,313,543		
			(1)	otal)	(Tolal)		
Section IV: Analysis of new successo	greement		NEWAGREE	MENT ANALYSIS			
Total Sase Year(provious egreement)	\$1,246,63Ò						
Effective Date (m/d/yyw)	3	7/1/2014	7/1/2015	7/1/2016			
Percentingeuse		2.7	2.6	2.5			
Total cost of increase	5	\$33,659	\$33,288	\$32,839			
Yotal base salary (successor agreement)	-	\$1,280,289	\$1,313,577	\$1,346,416			
ection V: Impact of Settleme	nt - average annual increas	se over term of agri	eement				
Percentage Impact (average per year over	r tame of a measure O	2.60					
Dollar impact (average per year over team	4	\$33,261.00					
		330,201,00					
ection VI							
lfeath insurance (indicate costs associate	d on each fine)						
O		Base Year	Year 1				
Cost of Health Plan	_	\$464,195	\$487,811			· · · · · · · · · · · · · · · · · · ·	
Employee Contibutions		\$34,962	\$53,532				
Prescripton	-						
Dental		\$32,157	\$32,157		-		
Vision		\$7,578	\$7 ,678				
The undersigned certifies that	t the foregoing figures are	e form and is aware	o that if any of the fo	mooina liams are fals	a oha ie sublect to guuism		
ection VII	AIX IX -10 W	S PA SILL .	Person with Assessment	SHOWING HAVE	6. Stille 13 Society to be married	<u> </u>	
Prepared by:	Donna Heinzr	mann		Title:	: Assistant Busines	- Administrator	
			I Aug.	Aostolatii Duomo	8 Administrator		
		Print Name					
,	D Idea		. =	Date:	11/20/	ואומ.ר/	